

**Resolution for Adoption by the Board of Education – Arts Academy in the Woods  
2023-2024 Amended General Fund Budget (6-10-24)**

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2023-2024 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 24,752
3xx State	4,729,768
4xx Federal	1,058,210
5xx-6xx Other Financing Sources	<u>214,655</u>
Total Revenue	\$6,027,385
Fund Balance, July 1	<u>456,473</u>
Total Available to Appropriate	\$6,483,858

Be it further resolved, that \$6,483,858 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

Expenditures:

1xx – Instruction	
11x- Basic Programs	\$2,747,971
12x-Added Needs	477,612
2xx – Support Services	
21x- Pupil Support	568,798
22x- Instructional Staff Support	85,539
23x- General Administration	274,700
24x- School Administration	543,173
25x- Business Services	30,755
26x- Operations and Maintenance	655,151
27x- Transportation	145,669
28x-29x Other Central Support	247,197
3xx-Community Services	46,043
4xx-6xx Other Financing Uses	<u>77,780</u>
Total Appropriated	\$5,900,388

Fund Balance as of June 30, 2024	\$ 583,470
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by Cuneo, and supported by Robbs.

Signature: Susan Besy Date: 6-10-24  
Chair