

**Resolution for Adoption by the Board of Education – Arts Academy in the Woods  
2017-2018 General Fund Budget  
Revision #2 (Final)**

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2017-2018 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 5,200
3xx State	3,030,460
4xx Federal	217,134
5xx-6xx Other Financing Sources	<u>38,263</u>
Total Revenue	\$3,291,057
Fund Balance, July 1	<u>316,081</u>
Total Available to Appropriate	\$3,607,138


Be it further resolved, that \$3,607,138 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

Expenditures:	
1xx – Instruction	
11x- Basic Programs	\$1,460,719
12x-Added Needs	472,825
2xx – Support Services	
21x- Pupil Support	150,339
22x- Instructional Staff Support	25,634
23x- General Administration	247,515
24x- School Administration	366,781
25x- Business Services	10,209
26x- Operations and Maintenance	288,569
27x- Transportation	500
28x-29x Other Central Support	47,662
3xx-Community Services	28,675
4xx-6xx Other Financing Uses	<u>227,000</u>
Total Appropriated	\$3,326,428
Fund Balance as of June 30, 2018	\$280,710

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by Tom Dobbs, and supported by Ann Mahimister

Signature:  Date: 6/11/18